

SOYBEANS - Enterprise Planning Budget Summary
Estimated Costs Per Acre
ALABAMA 2009

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Seed & Inoculant	BAG	1.00	35.00	35.00	
Fertilizer					
Phosphate	UNITS	40.00	0.55	22.00	
Potash	UNITS	40.00	0.63	25.20	
Lime (Prorated)	TONS	0.33	27.00	8.91	
Herbicides	ACRE	2.00	15.00	30.00	
Insecticides	ACRE	1.00	15.00	15.00	
Fungicides	ACRE	1.50	20.00	30.00	
Nematicide	ACRE	1.00	0.00	0.00	
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	
Irrigation	AC/IN	0.00	12.00	0.00	
Drying	BU.	0.00	0.25	0.00	
Hauling / Handling	BU.	45.00	0.20	9.00	
Crop Insurance	ACRE	1.00	15.00	15.00	
Aerial Application	ACRE	0.00	9.00	0.00	
Land Rent	ACRE	1.00	40.00	40.00	
Labor (Wages & Fringe)	HOUR	0.80	10.91	8.73	
Tractor/Machinery Fuel & Repair	ACRE	1.00	25.00	25.00	
Interest on Operating Capital	DOL.		0.065	8.57	
TOTAL VARIABLE COST				\$272.41	
2. FIXED COSTS					
TRACTOR/MACHINERY	ACRE	1.00	35.00	35.00	
IRRIGATION	ACRE	0.00	125.00	0.00	
LAND OWNERSHIP COST	ACRE	1.00	0.00	0.00	
GENERAL OVERHEAD	DOL.	272.41	0.08	21.79	
TOTAL FIXED COSTS				56.79	
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$329.21	