

DRYLAND PEANUTS - Enterprise Planning Budget Summary
Estimated Costs Per Acre
ALABAMA 2009

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Seed	LBS.	100.00	0.90	90.00	
Innoculant	ACRE	1.00	0.00	0.00	
Fertilizer					
Phosphate	UNITS	40.00	0.55	22.00	
Potash	UNITS	40.00	0.63	25.20	
Boron /Micronutrients	ACRE	1.00	10.00	10.00	
Lime (Prorated)	TONS	0.50	27.00	13.50	
Herbicides	ACRE	1.00	25.00	25.00	
Insecticides	ACRE	1.00	25.00	25.00	
Fungicides	Appl.	7.00	15.00	105.00	
Nematicide	ACRE	1.00	0.00	0.00	
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	
Irrigation	AC/IN	0.00	12.00	0.00	
Drying & Cleaning	TONS	1.75	45.00	78.75	
Hauling / Handling	TONS	1.75	17.50	30.63	
Crop Insurance	ACRE	1.00	20.00	20.00	
Check Off	TON	1.75	2.50	4.38	
Land Rent	ACRE	0.00	80.00	0.00	
Labor (Wages & Fringe)	HOUR	4.50	10.91	49.10	
Tractor/Machinery Fuel & Repair	ACRE	1.00	70.00	70.00	
Interest on Operating Capital	DOL.	279.27	0.065	18.15	
TOTAL VARIABLE COST				\$586.70	
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	100.00	100.00	
Irrigation	ACRE	0.00	125.00	0.00	
Land Ownership Cost	ACRE	1.00	0.00	0.00	
General Overhead	DOL.	576.70	0.08	46.14	
TOTAL FIXED COSTS				146.14	
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$732.83	