

IRRIGATED COTTON - Enterprise Planning Budget Summary

Estimated Costs Per Acre

ALABAMA 2009

Seed Rate - Acres Per Bag
yield goal

6.5
1200 Lbs Lint/ac

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Seed	BAG	0.15	120.00	18.46	
Seed Treatment	BAG	0.15	120.00	18.46	
Tech Fee					
Insect Resistance	BAG	0.15	100.00	15.38	
Herbicide Resistance	BAG	0.15	200.00	30.77	
Fertilizer					
Nitrogen	UNITS	120.00	0.60	72.00	
Phosphate	UNITS	80.00	0.55	44.00	
Potash	UNITS	80.00	0.63	50.40	
Micronutrients	ACRE	1.00	5.00	5.00	
Lime (Prorated)	TONS	0.33	27.00	8.91	
Herbicides					
Burndown	ACRE	1.00	19.50	19.50	
Post	ACRE	1.00	15.00	15.00	
Lay-By	ACRE	1.00	15.00	15.00	
Insecticides					
Planting	ACRE	0.00	12.00	0.00	
Early Season	ACRE	1.00	5.25	5.25	
Mid Season	ACRE	0.20	18.00	3.60	
Late Season	ACRE	1.00	3.90	3.90	
Systemic Fungicides	ACRE	1.00	15.00	15.00	
Growth Regulator	OZ.	12.00	0.75	9.00	
Defol/Harvest Aid	ACRE	1.00	15.00	15.00	
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	
Irrigation	AC/IN	8.00	12.00	96.00	
Hauling/Gin/Whse.	LBS.	1200.00	0.15	180.00	
Crop Insurance	ACRE	1.00	25.00	25.00	
Aerial Application	ACRE	2.00	7.50	15.00	
Boll Weevil Eradication	ACRE	1.00	3.00	3.00	
Cover Crop Establishment.	ACRE	1.00	25.00	25.00	
Land Rent	ACRE	1.00	0.00	0.00	
Labor (Wages & Fringe)	HOUR	10.91	3.65	39.82	
Tractor/Machinery Fuel & Repair	ACRE	1.00	60.00	60.00	
Interest on Operating Capital	DOL.		0.065	26.27	
TOTAL VARIABLE COST				\$834.73	
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	95.00	95.00	
Irrigation	ACRE	1.00	125.00	125.00	
Land Ownership Cost	ACRE	1.00	0.00	0.00	
General Overhead	DOL.	834.73	0.08	66.78	
TOTAL FIXED COSTS				286.78	
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$1,121.51	