

CORN, Irrigated - Enterprise Planning Budget Summary
Estimated Costs Per Acre
ALABAMA 2009

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Seed	1000K	35.00	1.94	67.90	_____
Tech Fee	ACRE	1.00	25.00	25.00	_____
Fertilizer					
Nitrogen	UNITS	300.00	0.60	180.00	_____
Phosphate	UNITS	90.00	0.55	49.50	_____
Potash	UNITS	125.00	0.63	78.75	_____
Micronutrients	ACRE	1.00	12.00	12.00	_____
Lime (Prorated)	TONS	0.33	27.00	8.91	_____
Herbicides	ACRE	1.00	30.00	30.00	_____
Insecticides	ACRE	1.00	10.00	10.00	_____
Fungicides	ACRE	1.00	15.00	15.00	_____
Nematicide	ACRE	1.00	0.00	0.00	_____
Consultant/Scouting Fee	ACRE	0.00	5.00	0.00	_____
Irrigation	AC/IN	8.00	12.00	96.00	_____
Drying	BU.	225.00	0.25	56.25	_____
Hauling / Handling	BU.	225.00	0.20	45.00	_____
Crop Insurance	ACRE	1.00	30.00	30.00	_____
Aerial Application	ACRE	0.00	9.00	0.00	_____
Land Rent	ACRE	1.00	0.00	0.00	_____
Labor (Wages & Fringe)	HOUR	3.00	8.25	24.75	_____
Tractor/Machinery Fuel & Repair	ACRE	1.00	25.00	25.00	_____
Interest on Operating Capital	DOL.		0.065	24.51	_____
TOTAL VARIABLE COST				\$778.57	_____
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	35.00	35.00	_____
Irrigation	ACRE	1.00	125.00	125.00	_____
Land Ownership Cost	ACRE	1.00	0.00	0.00	_____
General Overhead	DOL.	778.57	0.08	62.29	_____
TOTAL FIXED COSTS				\$222.29	_____
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$1,000.85	_____