

**NON-TRANSGENIC COTTON - Enterprise Planning Budget Summary**

Estimated Costs Per Acre

Seed Rate - Acres Per Bag  
yield goal

7.5  
700 Lbs Lint/ac

ALABAMA Central - 2009

	UNIT	QUANTITY (Range)	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
<b>1. VARIABLE COSTS</b>					
Seed	BAG	0.13	80.00	10.67	
Seed Treatment	BAG	0.13	80.00	10.67	
Tech Fee					
Insect Resistance	BAG	0.00	100.00	0.00	
Herbicide Resistance	BAG	0.00	200.00	0.00	
Fertilizer					
Nitrogen	UNITS	90.00	0.60	54.00	
Phosphate	UNITS	60.00	0.55	33.00	
Potash	UNITS	60.00	0.63	37.80	
Micronutrients	ACRE	1.00	3.00	3.00	
Lime (Prorated)	TONS	0.33	27.00	8.91	
Herbicides					
Burndown	ACRE	1.00	19.50	19.50	
Post	ACRE	1.00	25.00	25.00	
Lay-By	ACRE	1.00	25.00	25.00	
Insecticides					
Thrips/Nematodes	ACRE	5.00	3.00	15.00	
Plant Bugs/Aphids	ACRE	1.00	5.25	5.25	
Worms	ACRE	1.00	18.00	18.00	
Worms/Stink Bugs	ACRE	2.00	5.55	11.10	
Systemic Fungicides	ACRE	0.00	1.60	0.00	
Growth Regulator	OZ.	12.00	0.75	9.00	
Defol/Harvest Aid	ACRE	1.00	15.00	15.00	
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	
Irrigation	AC/IN	0.00	12.00	0.00	
Hauling/Gin/Whse.	LBS.	750.00	0.15	112.50	
Crop Insurance	ACRE	1.00	25.00	25.00	
Aerial Application	ACRE	0.00	3.00	0.00	
Boll Weevil Eradication	ACRE	1.00	3.00	3.00	
Cover Crop Establishment.	ACRE	1.00	25.00	25.00	
Land Rent	ACRE	1.00	0.00	0.00	
Labor (Wages & Fringe)	HOUR	3.40	10.91	37.09	
Tractor/Machinery Fuel & Repair	ACRE	1.00	62.50	62.50	
Interest on Operating Capital	DOL.		0.065	18.39	
<b>TOTAL VARIABLE COST</b>				<b>\$584.38</b>	
<b>2. FIXED COSTS</b>					
Tractor/Machinery	ACRE	1.00	97.50	97.50	
Irrigation	ACRE	0.00	125.00	0.00	
Land Ownership Cost	ACRE	1.00	0.00	0.00	
General Overhead	DOL.	584.38	0.08	46.75	
<b>TOTAL FIXED COSTS</b>				<b>144.25</b>	
<b>3. TOTAL COST OF ALL SPECIFIED EXPENSES</b>				<b>\$728.63</b>	