

COTTON - Eterprise Planning Budget Summary
Estimated Costs Per Acre
ALABAMA 2009

Seed Rate - Acres Per Bag
yield goal

7.5
700 Lbs Lint/ac

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
(Range)					
1. VARIABLE COSTS					
Seed	BAG	0.13	120.00	16.00	
Seed Treatment	BAG	0.13	120.00	16.00	
Tech Fee					
Insect Resistance	BAG	0.13	100.00	13.33	
Herbicide Resistance	BAG	0.13	200.00	26.67	
Fertilizer					
Nitrogen	UNITS	90.00	0.60	54.00	
Phosphate	UNITS	60.00	0.55	33.00	
Potash	UNITS	60.00	0.63	37.80	
Micronutrients	ACRE	1.00	3.00	3.00	
Lime (Prorated)	TONS	0.33	27.00	8.91	
Herbicides					
Burndown	ACRE	1.00	19.50	19.50	
Post	ACRE	1.00	15.00	15.00	
Lay-By	ACRE	1.00	15.00	15.00	
Insecticides					
Planting	ACRE	0.00	12.00	0.00	
Early Season	ACRE	1.00	5.25	5.25	
Mid Season	ACRE	0.50	18.00	9.00	
Late Season	ACRE	1.00	3.90	3.90	
Systemic Fungicides	ACRE	0.00	1.60	0.00	
Growth Regulator	OZ.	12.00	0.75	9.00	
Defol/Harvest Aid	ACRE	1.00	15.00	15.00	
Consultant/Scouting Fee	ACRE	0.00	6.00	0.00	
Irrigation	AC/IN	0.00	12.00	0.00	
Hauling/Gin/Whse.	LBS.	750.00	0.15	112.50	
Crop Insurance	ACRE	1.00	25.00	25.00	
Aerial Application	ACRE	0.00	5.00	0.00	
Boll Weevil Eradication	ACRE	1.00	3.00	3.00	
Cover Crop Establishment.	ACRE	1.00	25.00	25.00	
Land Rent	ACRE	1.00	0.00	0.00	
Labor (Wages & Fringe)	HOUR	3.25	10.91	35.46	
Tractor/Machinery Fuel & Repair	ACRE	1.00	60.00	60.00	
Interest on Operating Capital	DOL.		0.065	18.24	
TOTAL VARIABLE COST				\$579.56	
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	95.00	95.00	
Irrigation	ACRE	0.00	125.00	0.00	
Land Ownership Cost	ACRE	1.00	0.00	0.00	
General Overhead	DOL.	579.56	0.08	46.36	
TOTAL FIXED COSTS				141.36	
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$720.93	