

CORN - Enterprise Planning Budget Summary
Estimated Costs Per Acre
ALABAMA 2009

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. VARIABLE COSTS					
Seed	1000K	26.00	1.94	50.44	
Tech Fee	ACRE	1.00	20.00	20.00	
Fertilizer					
Nitrogen	UNITS	166.67	0.60	100.00	
Phosphate	UNITS	60.00	0.55	33.00	
Potash	UNITS	60.00	0.63	37.80	
Micronutrients	ACRE	1.00	8.00	8.00	
Lime (Prorated)	TONS	0.33	27.00	8.91	
Herbicides	ACRE	1.00	30.00	30.00	
Insecticides	ACRE	1.00	8.00	8.00	
Fungicides	ACRE	1.00	0.00	0.00	
Nematicide	ACRE	1.00	0.00	0.00	
Consultant/Scouting Fee	ACRE	0.00	5.00	0.00	
Drying	BU.	125.00	0.25	31.25	
Hauling / Handling	BU.	125.00	0.20	25.00	
Crop Insurance	ACRE	1.00	25.00	25.00	
Aerial Application	ACRE	0.00	9.00	0.00	
Land Rent	ACRE	1.00	0.00	0.00	
Labor (Wages & Fringe)	HOUR	0.80	8.25	6.60	
Tractor/Machinery Fuel & Repair	ACRE	1.00	25.00	25.00	
Interest on Operating Capital	DOL.		0.065	13.29	
TOTAL VARIABLE COST				\$422.29	
2. FIXED COSTS					
Tractor/Machinery	ACRE	1.00	35.00	35.00	
Land Ownership Cost	ACRE	1.00	0.00	0.00	
General Overhead	DOL.	422.29	0.08	33.78	
TOTAL FIXED COSTS				\$68.78	
3. TOTAL COST OF ALL SPECIFIED EXPENSES				\$491.08	