

Table 1.A Summary of estimated costs per acre  
 Commercial Fig - Irrigated  
 Year 1, site prep & set out plants, Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	64.50	1.0000	64.50	_____
HERBICIDE	acre	22.28	1.0000	22.28	_____
INSECTICIDE	acre	137.02	1.0000	137.02	_____
OTHER	acre	2406.00	1.0000	2406.00	_____
FRUIT / NUT	acre	697.50	1.0000	697.50	_____
Hand Labor	hour	8.28	44.8160	371.08	_____
Operator Labor	hour	10.21	5.4556	55.71	_____
UNALLOCATED LABOR	hour	10.21	1.0911	11.15	_____
DIESEL FUEL	gal	2.41	12.7539	30.73	_____
GASOLINE	gal	2.83	0.3000	0.85	_____
REPAIR & MAINTENANCE	acre	14.48	1.0000	14.48	_____
INTEREST ON OP. CAP.	acre	38.18	1.0000	38.18	_____
				-----	
TOTAL DIRECT EXPENSES				3849.48	_____
TOTAL FIXED EXPENSES				53.66	_____
				-----	
TOTAL SPECIFIED EXPENSES				3903.14	_____

Note: Cost of production estimates are based on last year's input price.

Table 1.B Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 1, site prep & set out plants, Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF TIMES			POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
			RATE	OVER	MTH	DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Lime (Spread)	ton			1.00	Mar							1.0000	32.00	32.00	32.00
Disk Harrow	6ft	MFWD 50 hp	0.330	5.00	Mar	11.46	9.07	3.59	9.49	1.65	16.87				50.48
Hand Labor	hour			1.00	Mar					0.60	4.97				4.97
Soil Test	each											1.0000	6.00	6.00	6.00
Mark of Rows				1.00	Mar										
Hand Labor	hour									2.00	16.56				16.56
Sub-Soiler	2 Shank	MFWD 50 hp	0.404	1.00	Mar	2.81	2.22	0.91	2.97	0.40	4.13				13.04
Disk Harrow	6ft	MFWD 50 hp	0.330	1.00	Mar	2.29	1.81	0.72	1.90	0.33	3.37				10.09
Chain Harrow	6 ft	MFWD 50 hp	0.343	1.00	Mar	2.38	1.89	0.01	1.39	0.34	3.51				9.18
Mow between Rows				1.00	Jul										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Sprayer (BC & Wand)	12 ft	4 x 4	0.500	1.00	Jul	1.27	3.25	0.05	0.33	0.50	5.11				10.01
Roundup Weathermax	pt											4.0000	5.57	22.28	22.28
Mow between Rows				1.00	Aug										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Mow between Rows				1.00	Sep										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Fert Appl (Liquid)	4R-6'	MFWD 50 hp	1.309	0.33	Sep	3.00	2.37	3.45	4.85	0.64	6.20				19.87
Telone II	gal											9.9000	13.84	137.02	137.02
Cyclone Spin	825 Lb	MFWD 50 hp	0.084	1.00	Oct	0.58	0.46	0.05	0.23	0.08	0.86				2.18
Fert 0-24-24	cwt											2.5000	13.00	32.50	32.50
Planting				1.00	Nov										
Trailer utility	10 ft	MFWD 50 hp	0.600			4.16	3.29	0.08	0.37	0.60	6.13				14.03
Hand Labor	hour									24.00	198.72				198.72
Fig Trees	each											155.0000	4.50	697.50	697.50
Prune Figs				1.00	Nov										
Hand Labor	hour									2.00	16.56				16.56
Mulching				1.00	Nov										
Trailer utility	10 ft	MFWD 50 hp	0.600			4.16	3.29	0.08	0.37	0.60	6.13				14.03
Hand Labor	hour									16.00	132.48				132.48
Mulch - MS,AL,LA.	cu yd											200.0000	12.00	2400.00	2400.00
TOTALS						35.62	30.44	10.44	23.22	50.27	426.79			3327.30	3853.81
INTEREST ON OPERATING CAPITAL															38.18
UNALLOCATED LABOR															11.15
TOTAL SPECIFIED COST															3903.14

Note: Cost of production estimates are based on last year's input prices.

Table 2.A Summary of estimated costs per acre  
 Commercial Fig, Irrigated  
 Year 2, Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	12.00	1.0000	12.00	_____
HERBICIDE	acre	41.88	1.0000	41.88	_____
FRUIT / NUT	acre	72.00	1.0000	72.00	_____
IRRIGATION SUPPLIES	acre	34.16	1.0000	34.16	_____
Hand Labor	hour	8.28	12.0000	99.36	_____
Irrigation Labor	hour	8.28	11.0000	91.08	_____
Operator Labor	hour	10.21	3.7660	38.47	_____
UNALLOCATED LABOR	hour	10.23	0.7532	7.71	_____
DIESEL FUEL	gal	2.41	3.9016	9.40	_____
GASOLINE	gal	2.83	1.3499	3.81	_____
REPAIR & MAINTENANCE	acre	6.13	1.0000	6.13	_____
INTEREST ON OP. CAP.	acre	14.44	1.0000	14.44	_____
				-----	
TOTAL DIRECT EXPENSES				430.44	_____
TOTAL FIXED EXPENSES				984.60	_____
				-----	
TOTAL SPECIFIED EXPENSES				1415.04	_____

Note: Cost of production estimates are based on last year's input price.



Table 2.B continued.. Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 2, Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											20.0000	0.28	5.60	5.60
Spot Spray				1.00	Aug										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				4.00	Aug										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											20.0000	0.28	5.60	5.60
Mow between Rows				1.00	Aug										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Mow between Rows				1.00	Sep										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				3.00	Sep										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											21.0000	0.28	5.88	5.88
Replant Figs				1.00	Nov										
Hand Labor	hour									2.00	16.56				16.56
Fig Trees	each											16.0000	4.50	72.00	72.00
Prorated Establish.	acre				Jan							1.0000			762.55
Irrigation	acre				Jan							1.0000			194.33
TOTALS						16.19	22.93	3.15	4.79	26.76	228.91			160.04	1392.89
INTEREST ON OPERATING CAPITAL															14.44
UNALLOCATED LABOR															7.71
TOTAL SPECIFIED COST															1415.04

Note: Cost of production estimates are based on last year's input prices.

Table 3.A Summary of estimated costs per acre  
 Commercial Fig, Irrigated  
 Year 3, (372lb yield), Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	14.00	1.0000	14.00	_____
HERBICIDE	acre	41.88	1.0000	41.88	_____
OTHER	acre	1080.00	1.0000	1080.00	_____
FRUIT / NUT	acre	111.00	1.0000	111.00	_____
IRRIGATION SUPPLIES	acre	207.20	1.0000	207.20	_____
Hand Labor	hour	8.28	21.0000	173.88	_____
Harvest Labor	hour	8.28	18.0000	149.04	_____
Irrigation Labor	hour	8.28	10.0000	82.80	_____
Operator Labor	hour	10.21	10.4083	106.30	_____
UNALLOCATED LABOR	hour	10.22	2.0816	21.28	_____
DIESEL FUEL	gal	2.41	11.3453	27.34	_____
GASOLINE	gal	2.83	3.5999	10.19	_____
REPAIR & MAINTENANCE	acre	16.60	1.0000	16.60	_____
INTEREST ON OP. CAP.	acre	80.56	1.0000	80.56	_____
				-----	
TOTAL DIRECT EXPENSES				2122.07	_____
TOTAL FIXED EXPENSES				1048.26	_____
				-----	
TOTAL SPECIFIED EXPENSES				3170.33	_____

Note: Cost of production estimates are based on last year's input price.

Table 3.B Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 3, (372lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Utility Vehicle	4 x 4		0.249	1.00	Mar	0.63	1.62			0.25	2.55				4.80
Hand Labor	hour									1.00	8.28				8.28
Amm Nitrate (34%)	cwt											0.2500	16.00	4.00	4.00
Side Dresser	1R 3ft	MFWD 50 hp	0.846	1.00	Mar	5.87	4.64	1.82	8.65	0.84	8.64				29.62
Fert 13-13-13	cwt											0.2500	12.00	3.00	3.00
Front end Loader	.5yd	MFWD 50 hp	0.600	1.00	Mar	4.16	3.29	0.94	4.57	0.60	6.13				19.09
Mulching				1.00	Mar										
Trailer utility	10 ft	MFWD 50 hp	0.600			4.16	3.29	0.08	0.37	0.60	6.13				14.03
Hand Labor	hour									8.00	66.24				66.24
Mulch - MS,AL,LA.	cu yd											90.0000	12.00	1080.00	1080.00
Irrigate & Check				2.00	Apr										
Irrigation Labor	hour									1.00	8.28				8.28
1/2 of water needed	100gal											122.0000	0.28	34.16	34.16
Mow between Rows				1.00	Apr										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Spot Spray				1.00	Apr										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Utility Vehicle	4 x 4		0.249	1.00	May	0.63	1.62			0.25	2.55				4.80
Hand Labor	hour									1.00	8.28				8.28
Amm Nitrate (34%)	cwt											0.2500	16.00	4.00	4.00
Spot Spray				1.00	May										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				3.00	May										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											123.0000	0.28	34.44	34.44
Mow between Rows				1.00	May										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				4.00	Jun										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											124.0000	0.28	34.72	34.72
Mow between Rows				1.00	Jun										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Side Dresser	1R 3ft	MFWD 50 hp	0.846	1.00	Jul	5.87	4.64	1.82	8.65	0.84	8.64				29.62
Fert 13-13-13	cwt											0.2500	12.00	3.00	3.00
Prune Figs				1.00	Jul										
Hand Labor	hour									10.00	82.80				82.80



Table 3.C Breakeven price above total expenses and net returns for price/yield combinations, per acre  
 Commercial Fig, Irrigated  
 Year 3, (372lb yield), Alabama, MALTAG 2008

			-----BREAKEVEN PRICE-----										
Fig - Brown Turkey			5.68	6.08	6.55	7.10	7.74	8.52	9.46	10.65	12.17	14.20	17.04
PERCENT	YIELD	UNIT	-----dollars-----										
50	186.00	lb	-1065	-989	-902	-801	-681	-536	-360	-140	142	519	1048
			-2113	-2038	-1950	-1849	-1729	-1585	-1409	-1188	-905	-528	0
60	223.20	lb	-853	-763	-658	-536	-392	-219	-8	255	595	1048	1682
			-1902	-1811	-1707	-1585	-1441	-1268	-1056	-792	-452	0	634
70	260.40	lb	-642	-536	-414	-272	-104	97	343	651	1048	1576	2316
			-1690	-1585	-1463	-1320	-1152	-951	-704	-396	0	528	1268
80	297.60	lb	-431	-310	-171	-8	183	414	696	1048	1501	2105	2950
			-1479	-1358	-1219	-1056	-864	-634	-352	0	452	1056	1902
90	334.80	lb	-219	-84	72	255	471	731	1048	1444	1954	2633	3584
			-1268	-1132	-975	-792	-576	-317	0	396	905	1585	2536
100	372.00	lb	-8	142	316	519	760	1048	1400	1840	2406	3161	4218
			-1056	-905	-731	-528	-288	0	352	792	1358	2113	3170
110	409.20	lb	202	368	560	784	1048	1365	1752	2237	2859	3690	4852
			-845	-679	-487	-264	0	317	704	1188	1811	2641	3804
120	446.40	lb	414	595	804	1048	1336	1682	2105	2633	3312	4218	5486
			-634	-452	-243	0	288	634	1056	1585	2264	3170	4438
130	483.60	lb	625	821	1048	1312	1624	1999	2457	3029	3765	4746	6120
			-422	-226	0	264	576	951	1409	1981	2717	3698	5072
140	520.80	lb	836	1048	1292	1576	1912	2316	2809	3426	4218	5275	6754
			-211	0	243	528	864	1268	1761	2377	3170	4227	5706
150	558.00	lb	1048	1274	1536	1840	2201	2633	3161	3822	4671	5803	7388
			0	226	487	792	1152	1585	2113	2774	3623	4755	6340

The top number in each cell is Returns Above Direct Expenses.

The bottom number in each cell is Returns Above Total Specified Expenses.

Only the product listed has been varied to calculate net returns.

Note: Cost of production estimates are based on last year's input prices.

Table 4.A Summary of estimated costs per acre  
 Commercial Fig, Irrigated  
 Year 4, (1,488lb yield), Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	22.00	1.0000	22.00	_____
HERBICIDE	acre	41.88	1.0000	41.88	_____
FRUIT / NUT	acre	447.00	1.0000	447.00	_____
IRRIGATION SUPPLIES	acre	342.72	1.0000	342.72	_____
Hand Labor	hour	8.28	18.0000	149.04	_____
Harvest Labor	hour	8.28	74.0000	612.72	_____
Irrigation Labor	hour	8.28	10.0000	82.80	_____
Operator Labor	hour	10.21	11.2083	114.46	_____
UNALLOCATED LABOR	hour	10.22	2.2416	22.92	_____
DIESEL FUEL	gal	2.41	8.2569	19.90	_____
GASOLINE	gal	2.83	4.7999	13.57	_____
REPAIR & MAINTENANCE	acre	16.64	1.0000	16.64	_____
INTEREST ON OP. CAP.	acre	40.67	1.0000	40.67	_____
				-----	
TOTAL DIRECT EXPENSES				1926.32	_____
TOTAL FIXED EXPENSES				1050.32	_____
				-----	
TOTAL SPECIFIED EXPENSES				2976.64	_____

Note: Cost of production estimates are based on last year's input price.

Table 4.B Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 4, (1,488lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Utility Vehicle	4 x 4		0.249	1.00	Mar	0.63	1.62			0.25	2.55				4.80
Hand Labor	hour									1.00	8.28				8.28
Amm Nitrate (34%)	cwt											0.5000	16.00	8.00	8.00
Side Dresser	1R 3ft	MFWD 50 hp	0.846	1.00	Mar	5.87	4.64	1.82	8.65	0.84	8.64				29.62
Fert 13-13-13	cwt											0.2500	12.00	3.00	3.00
Irrigate & Check				2.00	Apr										
Irrigation Labor	hour									1.00	8.28				8.28
1/2 of water needed	100gal											204.0000	0.28	57.12	57.12
Mow between Rows				1.00	Apr										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Spot Spray				1.00	Apr										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Utility Vehicle	4 x 4		0.249	1.00	May	0.63	1.62			0.25	2.55				4.80
Hand Labor	hour									1.00	8.28				8.28
Amm Nitrate (34%)	cwt											0.5000	16.00	8.00	8.00
Spot Spray				1.00	May										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				3.00	May										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											204.0000	0.28	57.12	57.12
Mow between Rows				1.00	May										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				4.00	Jun										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											204.0000	0.28	57.12	57.12
Mow between Rows				1.00	Jun										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Side Dresser	1R 3ft	MFWD 50 hp	0.846	1.00	Jul	5.87	4.64	1.82	8.65	0.84	8.64				29.62
Fert 13-13-13	cwt											0.2500	12.00	3.00	3.00
Prune Figs				1.00	Jul										
Hand Labor	hour									15.00	124.20				124.20
Limb/Branch Removal				1.00	Jul										
Brush Blade	7ft	MFWD 50 hp	0.500			3.47	2.74		1.16	0.50	5.11				12.48
Hand Labor	hour									1.00	8.28				8.28
Mow between Rows				1.00	Jul										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				4.00	Jul										
Irrigation Labor	hour									2.00	16.56				16.56

Table 4.B continued... Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 4, (1,488lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
1/2 of water needed	100gal											204.0000	0.28	57.12	57.12
Harvest Figs				1.00	Jul										
Harvest Labor	hour									37.00	306.36				306.36
1 gal bucket	each											149.0000	1.50	223.50	223.50
Fruit to Field Edge				3.00	Jul										
Trailer Fruit 4'x6'	trip	4 x 4	1.000			7.61	19.52	0.40	0.86	3.00	30.63				59.02
Spot Spray				1.00	Aug										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				4.00	Aug										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											204.0000	0.28	57.12	57.12
Mow between Rows				1.00	Aug										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Harvest Figs				1.00	Aug										
Harvest Labor	hour									37.00	306.36				306.36
1 gal bucket	each											149.0000	1.50	223.50	223.50
Fruit to Field Edge				3.00	Aug										
Trailer Fruit 4'x6'	trip	4 x 4	1.000			7.61	19.52	0.40	0.86	3.00	30.63				59.02
Mow between Rows				1.00	Sep										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				3.00	Sep										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											204.0000	0.28	57.12	57.12
Prorated Establish.	acre				Jan							1.0000			762.55
Irrigation	acre				Jan							1.0000			194.33
TOTALS						42.52	69.63	7.59	23.81	113.20	959.02			853.60	2913.05
INTEREST ON OPERATING CAPITAL															40.67
UNALLOCATED LABOR															22.92
TOTAL SPECIFIED COST															2976.64

Note: Cost of production estimates are based on last year's input prices.

**Table 4.C Breakeven price above total expenses and net returns for price/yield combinations, per acre**  
 Commercial Fig, Irrigated  
 Year 4, (1,488lb yield), Alabama, MALTAG 2008

			-----BREAKEVEN PRICE-----										
Fig - Brown Turkey			1.33	1.42	1.53	1.66	1.81	2.00	2.22	2.50	2.85	3.33	4.00
PERCENT	YIELD	UNIT	-----dollars-----										
50	744.00	lb	-934	-863	-781	-686	-573	-438	-272	-65	199	554	1050
			-1984	-1913	-1831	-1736	-1623	-1488	-1322	-1116	-850	-496	0
60	892.80	lb	-735	-650	-552	-438	-302	-140	58	306	625	1050	1645
			-1785	-1700	-1602	-1488	-1353	-1190	-992	-744	-425	0	595
70	1041.60	lb	-537	-438	-323	-189	-32	157	388	678	1050	1546	2240
			-1587	-1488	-1373	-1240	-1082	-892	-661	-372	0	496	1190
80	1190.40	lb	-338	-225	-94	58	238	454	719	1050	1475	2042	2836
			-1389	-1275	-1144	-992	-811	-595	-330	0	425	992	1785
90	1339.20	lb	-140	-12	134	306	509	752	1050	1422	1900	2538	3431
			-1190	-1063	-915	-744	-541	-297	0	372	850	1488	2381
100	1488.00	lb	58	199	363	554	779	1050	1381	1794	2326	3034	4026
			-992	-850	-686	-496	-270	0	330	744	1275	1984	2976
110	1636.80	lb	256	412	592	802	1050	1347	1711	2166	2751	3530	4622
			-793	-637	-457	-248	0	297	661	1116	1700	2480	3571
120	1785.60	lb	454	625	821	1050	1320	1645	2042	2538	3176	4026	5217
			-595	-425	-228	0	270	595	992	1488	2126	2976	4167
130	1934.40	lb	653	837	1050	1298	1591	1943	2373	2910	3601	4523	5812
			-396	-212	0	248	541	892	1322	1860	2551	3472	4762
140	2083.20	lb	851	1050	1279	1546	1862	2240	2704	3282	4026	5019	6408
			-198	0	228	496	811	1190	1653	2232	2976	3968	5357
150	2232.00	lb	1050	1262	1508	1794	2132	2538	3034	3654	4452	5515	7003
			0	212	457	744	1082	1488	1984	2604	3401	4464	5953

The top number in each cell is Returns Above Direct Expenses.

The bottom number in each cell is Returns Above Total Specified Expenses.

Only the product listed has been varied to calculate net returns.

Note: Cost of production estimates are based on last year's input prices.

Table 5.A Summary of estimated costs per acre  
 Commercial Fig, Irrigated  
 Year 5, (2,232lb yield), Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	22.00	1.0000	22.00	_____
HERBICIDE	acre	41.88	1.0000	41.88	_____
OTHER	acre	1080.00	1.0000	1080.00	_____
FRUIT / NUT	acre	669.00	1.0000	669.00	_____
IRRIGATION SUPPLIES	acre	511.84	1.0000	511.84	_____
Hand Labor	hour	8.28	26.0000	215.28	_____
Harvest Labor	hour	8.28	112.0000	927.36	_____
Irrigation Labor	hour	8.28	10.0000	82.80	_____
Operator Labor	hour	10.21	16.4083	167.56	_____
UNALLOCATED LABOR	hour	10.22	3.2816	33.54	_____
DIESEL FUEL	gal	2.41	11.3453	27.34	_____
GASOLINE	gal	2.83	7.1999	20.37	_____
REPAIR & MAINTENANCE	acre	22.44	1.0000	22.44	_____
INTEREST ON OP. CAP.	acre	115.57	1.0000	115.57	_____
				-----	
TOTAL DIRECT EXPENSES				3936.98	_____
TOTAL FIXED EXPENSES				1089.02	_____
				-----	
TOTAL SPECIFIED EXPENSES				5026.00	_____

Note: Cost of production estimates are based on last year's input price.

Table 5.B Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 5, (2,232lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Utility Vehicle	4 x 4		0.249	1.00	Mar	0.63	1.62			0.25	2.55				4.80
Hand Labor	hour									1.00	8.28				8.28
Amm Nitrate (34%)	cwt											0.5000	16.00	8.00	8.00
Side Dresser	1R 3ft	MFWD 50 hp	0.846	1.00	Mar	5.87	4.64	1.82	8.65	0.84	8.64				29.62
Fert 13-13-13	cwt											0.2500	12.00	3.00	3.00
Front end Loader	.5yd	MFWD 50 hp	0.600	1.00	Mar	4.16	3.29	0.94	4.57	0.60	6.13				19.09
Mulching				1.00	Mar										
Trailer utility	10 ft	MFWD 50 hp	0.600			4.16	3.29	0.08	0.37	0.60	6.13				14.03
Hand Labor	hour									8.00	66.24				66.24
Mulch - MS,AL,LA.	cu yd											90.0000	12.00	1080.00	1080.00
Irrigate & Check				2.00	Apr										
Irrigation Labor	hour									1.00	8.28				8.28
1/2 of water needed	100gal											304.0000	0.28	85.12	85.12
Mow between Rows				1.00	Apr										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Spot Spray				1.00	Apr										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Utility Vehicle	4 x 4		0.249	1.00	May	0.63	1.62			0.25	2.55				4.80
Hand Labor	hour									1.00	8.28				8.28
Amm Nitrate (34%)	cwt											0.5000	16.00	8.00	8.00
Spot Spray				1.00	May										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				3.00	May										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											306.0000	0.28	85.68	85.68
Mow between Rows				1.00	May										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				4.00	Jun										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											304.0000	0.28	85.12	85.12
Mow between Rows				1.00	Jun										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Side Dresser	1R 3ft	MFWD 50 hp	0.846	1.00	Jul	5.87	4.64	1.82	8.65	0.84	8.64				29.62
Fert 13-13-13	cwt											0.2500	12.00	3.00	3.00
Prune Figs				1.00	Jul										
Hand Labor	hour									15.00	124.20				124.20
Limb/Branch Removal				1.00	Jul										
Brush Blade	7ft	MFWD 50 hp	0.500			3.47	2.74		1.16	0.50	5.11				12.48

Table 5.B continued... Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 5, (2,232lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Hand Labor	hour									1.00	8.28				8.28
Mow between Rows				1.00	Jul										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				4.00	Jul										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											304.0000	0.28	85.12	85.12
Harvest Figs				1.00	Jul										
Harvest Labor	hour									56.00	463.68				463.68
1 gal bucket	each											223.0000	1.50	334.50	334.50
Fruit to Field Edge				5.00	Jul										
Traylor Fruit 4'x6'	trip	4 x 4	1.000			12.69	32.53	0.67	1.44	5.00	51.05				98.38
Spot Spray				1.00	Aug										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				4.00	Aug										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											304.0000	0.28	85.12	85.12
Mow between Rows				1.00	Aug										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Harvest Figs				1.00	Aug										
Harvest Labor	hour									56.00	463.68				463.68
1 gal bucket	each											223.0000	1.50	334.50	334.50
Fruit to Field Edge				5.00	Aug										
Traylor Fruit 4'x6'	trip	4 x 4	1.000			12.69	32.53	0.67	1.44	5.00	51.05				98.38
Mow between Rows				1.00	Sep										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				3.00	Sep										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											306.0000	0.28	85.68	85.68
Prorated Establish.	acre				Jan							1.0000			762.55
Irrigation	acre				Jan							1.0000			194.33
TOTALS						61.00	102.23	9.15	29.91	164.40	1393.00			2324.72	4876.89
INTEREST ON OPERATING CAPITAL															115.57
UNALLOCATED LABOR															33.54
TOTAL SPECIFIED COST															5026.00

Note: Cost of production estimates are based on last year's input prices.

**Table 5.C Breakeven price above total expenses and net returns for price/yield combinations, per acre**  
 Commercial Fig, Irrigated  
 Year 5, (2,232lb yield), Alabama, MALTAG 2008

			-----BREAKEVEN PRICE-----										
Fig - Brown Turkey			1.50	1.60	1.73	1.87	2.04	2.25	2.50	2.81	3.21	3.75	4.50
PERCENT	YIELD	UNIT	-----dollars-----										
50	1116.00	lb	-2261	-2141	-2003	-1842	-1652	-1423	-1144	-795	-346	251	1089
			-3350	-3231	-3092	-2931	-2741	-2513	-2233	-1884	-1436	-837	0
60	1339.20	lb	-1926	-1782	-1617	-1423	-1195	-921	-586	-167	371	1089	2094
			-3015	-2872	-2706	-2513	-2284	-2010	-1675	-1256	-718	0	1005
70	1562.40	lb	-1591	-1423	-1230	-1005	-738	-418	-27	460	1089	1926	3099
			-2680	-2513	-2319	-2094	-1827	-1507	-1116	-628	0	837	2010
80	1785.60	lb	-1256	-1064	-844	-586	-281	83	530	1089	1807	2764	4104
			-2345	-2154	-1933	-1675	-1370	-1005	-558	0	718	1675	3015
90	2008.80	lb	-921	-705	-457	-167	175	586	1089	1717	2525	3602	5109
			-2010	-1795	-1546	-1256	-913	-502	0	628	1436	2513	4020
100	2232.00	lb	-586	-346	-70	251	632	1089	1647	2345	3243	4439	6115
			-1675	-1436	-1159	-837	-456	0	558	1256	2154	3350	5026
110	2455.20	lb	-251	12	315	670	1089	1591	2205	2973	3961	5277	7120
			-1340	-1077	-773	-418	0	502	1116	1884	2872	4188	6031
120	2678.40	lb	83	371	702	1089	1545	2094	2764	3602	4679	6115	8125
			-1005	-718	-386	0	456	1005	1675	2513	3590	5026	7036
130	2901.60	lb	418	730	1089	1507	2002	2596	3322	4230	5397	6952	9130
			-670	-359	0	418	913	1507	2233	3141	4308	5863	8041
140	3124.80	lb	753	1089	1475	1926	2459	3099	3881	4858	6115	7790	10135
			-335	0	386	837	1370	2010	2792	3769	5026	6701	9046
150	3348.00	lb	1089	1448	1862	2345	2916	3602	4439	5486	6833	8628	11141
			0	359	773	1256	1827	2513	3350	4397	5744	7539	10052

The top number in each cell is Returns Above Direct Expenses.

The bottom number in each cell is Returns Above Total Specified Expenses.

Only the product listed has been varied to calculate net returns.

Note: Cost of production estimates are based on last year's input prices.

Table 6.A Summary of estimated costs per acre  
 Commercial Fig, Irrigated  
 Year 6, 2,827lb yield, Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	22.00	1.0000	22.00	_____
HERBICIDE	acre	41.88	1.0000	41.88	_____
FRUIT / NUT	acre	849.00	1.0000	849.00	_____
IRRIGATION SUPPLIES	acre	683.20	1.0000	683.20	_____
Hand Labor	hour	8.28	18.0000	149.04	_____
Harvest Labor	hour	8.28	142.0000	1175.76	_____
Irrigation Labor	hour	8.28	10.0000	82.80	_____
Operator Labor	hour	10.21	17.2083	175.72	_____
UNALLOCATED LABOR	hour	10.21	3.4416	35.16	_____
DIESEL FUEL	gal	2.41	8.2569	19.90	_____
GASOLINE	gal	2.83	8.3999	23.77	_____
REPAIR & MAINTENANCE	acre	22.48	1.0000	22.48	_____
INTEREST ON OP. CAP.	acre	68.58	1.0000	68.58	_____
				-----	
TOTAL DIRECT EXPENSES				3349.29	_____
TOTAL FIXED EXPENSES				1091.08	_____
				-----	
TOTAL SPECIFIED EXPENSES				4440.37	_____

Note: Cost of production estimates are based on last year's input price.



Table 6.B continued... Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 6, (2,827lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											408.0000	0.28	114.24	114.24
Harvest Figs				1.00	Jul										
Harvest Labor	hour									71.00	587.88				587.88
1 gal bucket	each											283.0000	1.50	424.50	424.50
Fruit to Field Edge				6.00	Jul										
Trailer Fruit 4'x6'	trip	4 x 4	1.000			15.23	39.03	0.80	1.73	6.00	61.26				118.05
Spot Spray				1.00	Aug										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				4.00	Aug										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											408.0000	0.28	114.24	114.24
Mow between Rows				1.00	Aug										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Harvest Figs				1.00	Aug										
Harvest Labor	hour									71.00	587.88				587.88
1 gal bucket	each											283.0000	1.50	424.50	424.50
Fruit to Field Edge				6.00	Aug										
Trailer Fruit 4'x6'	trip	4 x 4	1.000			15.23	39.03	0.80	1.73	6.00	61.26				118.05
Mow between Rows				1.00	Sep										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				3.00	Sep										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											405.0000	0.28	113.40	113.40
Prorated Establish.	acre				Jan							1.0000			762.55
Irrigation	acre				Jan							1.0000			194.33
TOTALS						57.76	108.65	8.39	25.55	187.20	1583.32			1596.08	4336.63
INTEREST ON OPERATING CAPITAL															68.58
UNALLOCATED LABOR															35.16
TOTAL SPECIFIED COST															4440.37

Note: Cost of production estimates are based on last year's input prices.

Table 6.C Breakeven price above total expenses and net returns for price/yield combinations, per acre  
 Commercial Fig, Irrigated  
 Year 6, (2,827lb yield), Alabama, MALTAG 2008

			-----BREAKEVEN PRICE-----										
Fig - Brown Turkey			1.04	1.12	1.20	1.30	1.42	1.57	1.74	1.96	2.24	2.61	3.14
PERCENT	YIELD	UNIT	-----dollars-----										
50	1413.50	lb	-1869	-1763	-1641	-1499	-1330	-1129	-882	-574	-177	351	1091
			-2960	-2854	-2732	-2590	-2422	-2220	-1973	-1665	-1268	-740	0
60	1696.20	lb	-1573	-1446	-1299	-1129	-927	-685	-389	-19	456	1091	1979
			-2664	-2537	-2390	-2220	-2018	-1776	-1480	-1110	-634	0	888
70	1978.90	lb	-1277	-1129	-958	-759	-523	-241	104	536	1091	1831	2867
			-2368	-2220	-2049	-1850	-1614	-1332	-986	-555	0	740	1776
80	2261.60	lb	-981	-811	-616	-389	-119	203	597	1091	1725	2571	3755
			-2072	-1903	-1707	-1480	-1211	-888	-493	0	634	1480	2664
90	2544.30	lb	-685	-494	-275	-19	283	647	1091	1646	2359	3311	4643
			-1776	-1585	-1366	-1110	-807	-444	0	555	1268	2220	3552
100	2827.00	lb	-389	-177	66	351	687	1091	1584	2201	2994	4051	5531
			-1480	-1268	-1024	-740	-403	0	493	1110	1903	2960	4440
110	3109.70	lb	-93	139	407	721	1091	1535	2077	2756	3628	4791	6419
			-1184	-951	-683	-370	0	444	986	1665	2537	3700	5328
120	3392.40	lb	203	456	749	1091	1494	1979	2571	3311	4262	5531	7307
			-888	-634	-341	0	403	888	1480	2220	3171	4440	6216
130	3675.10	lb	499	773	1091	1461	1898	2423	3064	3866	4897	6271	8195
			-592	-317	0	370	807	1332	1973	2775	3806	5180	7104
140	3957.80	lb	795	1091	1432	1831	2302	2867	3557	4421	5531	7011	9083
			-296	0	341	740	1211	1776	2466	3330	4440	5920	7992
150	4240.50	lb	1091	1408	1774	2201	2705	3311	4051	4976	6165	7751	9971
			0	317	683	1110	1614	2220	2960	3885	5074	6660	8880

The top number in each cell is Returns Above Direct Expenses.

The bottom number in each cell is Returns Above Total Specified Expenses.

Only the product listed has been varied to calculate net returns.

Note: Cost of production estimates are based on last year's input prices.

Table 7.A Summary of estimated costs per acre  
 Commercial Fig, Irrigated  
 Year 7, (3,348lb yield), Alabama, MALTAG 2008

ITEM	UNIT	PRICE	QUANTITY	AMOUNT	YOUR FARM
		dollars		dollars	
DIRECT EXPENSES					
FERTILIZER	acre	28.40	1.0000	28.40	_____
HERBICIDE	acre	70.78	1.0000	70.78	_____
FRUIT / NUT	acre	1005.00	1.0000	1005.00	_____
IRRIGATION SUPPLIES	acre	852.88	1.0000	852.88	_____
Hand Labor	hour	8.28	5.0000	41.40	_____
Harvest Labor	hour	8.28	168.0000	1391.04	_____
Irrigation Labor	hour	8.28	10.0000	82.80	_____
Operator Labor	hour	10.21	19.7083	201.24	_____
UNALLOCATED LABOR	hour	10.21	3.9416	40.26	_____
DIESEL FUEL	gal	2.41	8.2569	19.90	_____
GASOLINE	gal	2.83	9.8999	28.01	_____
REPAIR & MAINTENANCE	acre	24.90	1.0000	24.90	_____
INTEREST ON OP. CAP.	acre	79.35	1.0000	79.35	_____
				-----	
TOTAL DIRECT EXPENSES				3865.96	_____
TOTAL FIXED EXPENSES				1108.24	_____
				-----	
TOTAL SPECIFIED EXPENSES				4974.20	_____

Note: Cost of production estimates are based on last year's input price.



Table 7.B continued... Estimated resource use and costs for field operations, per acre  
 Commercial Fig, Irrigated  
 Year 7, (3,348lb yield), Alabama, MALTAG 2008

OPERATION/ OPERATING INPUT	SIZE/ UNIT	POWER UNIT SIZE	PERF RATE	TIMES OVER	MTH	POWER UNIT COST		EQUIPMENT COST		ALLOC LABOR		OPERATING/DURABLE INPUT			TOTAL COST
						DIRECT	FIXED	DIRECT	FIXED	HOURS	COST	AMOUNT	PRICE	COST	
						-----dollars-----				dollars		-----dollars-----			
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				4.00	Jul										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											508.0000	0.28	142.24	142.24
Harvest Figs				1.00	Jul										
Harvest Labor	hour									84.00	695.52				695.52
1 gal bucket	each											335.0000	1.50	502.50	502.50
Fruit to Field Edge				7.00	Jul										
Trailer Fruit 4'x6'	trip	4 x 4	1.000			17.77	45.54	0.93	2.01	7.00	71.47				137.72
Spot Spray				1.00	Aug										
Sprayer (BC & Wand)	12 ft	4 x 4	0.500			1.27	3.25	0.05	0.33	0.50	5.11				10.01
Glyphomax	pt											4.0000	3.49	13.96	13.96
Irrigate & Check				4.00	Aug										
Irrigation Labor	hour									2.00	16.56				16.56
1/2 of water needed	100gal											508.0000	0.28	142.24	142.24
Mow between Rows				1.00	Aug										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Harvest Figs				1.00	Aug										
Harvest Labor	hour									84.00	695.52				695.52
1 gal bucket	each											335.0000	1.50	502.50	502.50
Fruit to Field Edge				7.00	Aug										
Trailer Fruit 4'x6'	trip	4 x 4	1.000			17.77	45.54	0.93	2.01	7.00	71.47				137.72
Spot Spray				1.00	Sep										
Sprayer (BC & Wand)	4 ft	4 x 4	0.250			0.63	1.63	0.03	0.16	0.25	2.55				5.00
Roundup Weathermax	pt											2.0000	5.57	11.14	11.14
Mow between Rows				1.00	Sep										
Rotary Cutter	7 ft	MFWD 50 hp	0.169			1.17	0.93	0.50	0.44	0.16	1.73				4.77
Irrigate & Check				3.00	Sep										
Irrigation Labor	hour									1.50	12.42				12.42
1/2 of water needed	100gal											507.0000	0.28	141.96	141.96
Prorated Establish.	acre				Jan							1.0000			762.55
Irrigation	acre				Jan							1.0000			194.33
TOTALS						64.10	124.93	8.71	26.43	202.70	1716.48			1957.06	4854.59
INTEREST ON OPERATING CAPITAL															79.35
UNALLOCATED LABOR															40.26
TOTAL SPECIFIED COST															4974.20

Note: Cost of production estimates are based on last year's input prices.

**Table 7.C Breakeven price above total expenses and net returns for price/yield combinations, per acre**  
 Commercial Fig, Irrigated  
 Year 7, (3,348lb yield), Alabama, **MALTAG 2008**

			-----BREAKEVEN PRICE-----										
Fig - Brown Turkey			0.99	1.06	1.14	1.23	1.35	1.48	1.65	1.85	2.12	2.47	2.97
PERCENT	YIELD	UNIT	-----dollars-----										
50	1674.00	lb	-2207	-2089	-1952	-1793	-1604	-1378	-1102	-757	-312	279	1108
			-3316	-3197	-3061	-2901	-2713	-2487	-2210	-1865	-1421	-829	0
60	2008.80	lb	-1876	-1734	-1570	-1378	-1152	-881	-549	-135	397	1108	2103
			-2984	-2842	-2678	-2487	-2261	-1989	-1658	-1243	-710	0	994
70	2343.60	lb	-1544	-1378	-1187	-964	-700	-384	2	486	1108	1937	3097
			-2652	-2487	-2295	-2072	-1808	-1492	-1105	-621	0	829	1989
80	2678.40	lb	-1213	-1023	-804	-549	-248	113	555	1108	1818	2766	4092
			-2321	-2131	-1913	-1658	-1356	-994	-552	0	710	1658	2984
90	3013.20	lb	-881	-668	-422	-135	203	610	1108	1730	2529	3595	5087
			-1989	-1776	-1530	-1243	-904	-497	0	621	1421	2487	3979
100	3348.00	lb	-549	-312	-39	279	656	1108	1660	2351	3240	4424	6082
			-1658	-1421	-1147	-829	-452	0	552	1243	2131	3316	4974
110	3682.80	lb	-218	42	342	693	1108	1605	2213	2973	3950	5253	7077
			-1326	-1065	-765	-414	0	497	1105	1865	2842	4145	5969
120	4017.60	lb	113	397	725	1108	1560	2103	2766	3595	4661	6082	8072
			-994	-710	-382	0	452	994	1658	2487	3553	4974	6963
130	4352.40	lb	445	752	1108	1522	2012	2600	3318	4217	5371	6911	9066
			-663	-355	0	414	904	1492	2210	3108	4263	5803	7958
140	4687.20	lb	776	1108	1490	1937	2464	3097	3871	4838	6082	7740	10061
			-331	0	382	829	1356	1989	2763	3730	4974	6632	8953
150	5022.00	lb	1108	1463	1873	2351	2917	3595	4424	5460	6793	8569	11056
			0	355	765	1243	1808	2487	3316	4352	5684	7461	9948

The top number in each cell is Returns Above Direct Expenses.

The bottom number in each cell is Returns Above Total Specified Expenses.

Only the product listed has been varied to calculate net returns.

Note: Cost of production estimates are based on last year's input prices.